

## 2018 AHPA Annual General Meeting

### Treasurer's Report - AHPA 2017 Financial Statement

I am pleased to report on the finances of the Australian Health Promotion Association (AHPA®) for 2017.

The association remains financially viable with net assets of nearly \$600,000 across the association as at 31 December 2017.

AHPA recorded a small surplus of \$628 in 2017, compared with a deficit of \$90,056 in 2016. A small increase in income and a large reduction in expenses accounted for this return to surplus.

Total income of \$374,911 increased by around 6% (\$19,279) compared with the previous year and total expenditure of \$374,283 decreased by 17% (\$71,386).

The additional income came from memberships (approximately 5% or \$7,245 higher), conference income was \$5,500 higher and the Journal (HPJA) income increased by \$5,629 compared to 2016.

The overall decrease in expenses was a result of large reductions in accounting, bookkeeping and secretariat services provided by NFPAS (\$20,517, approx. 30% lower), conference and meeting costs (\$28,649, approx. 35% lower), and website expenses (\$12,654, approx. 75% lower). There was also a large reduction in the sponsorships and awards category (\$18,372, approx. 87% lower), due to the member scholarships to attend the 2017 World Congress on Public Health being accounted for in the 2016 financial statement. These decreases in expenditure enabled AHPA to fund projects to boost our advocacy efforts and streamline some of our governance processes, and absorb the costs of providing more professional development events and workshops for members.

In accordance with reporting requirements, the full 2017 AHPA financial statement has been externally reviewed and submitted to the Australian Charities and Not-for-Profits Commission (ACNC). The statement is also available on the AHPA website. A snapshot of the Profit and Loss statement from the full report is presented here. AHPA remains in a viable position to support its current and future strategic directions. As National Treasurer, I would like to thank the Executive and Finance, Audit and Risk Management Committee and the National Board for the continued strong governance of AHPA.

**Motion: That the Treasurer's Report be accepted as lodged.**

David Duncan  
Director and National Treasurer

